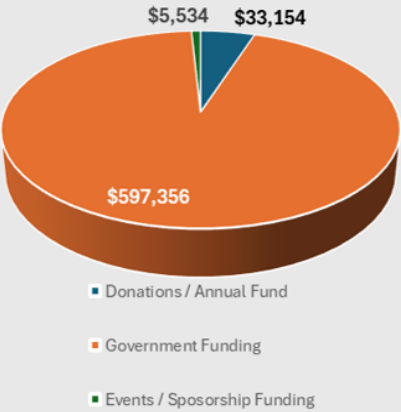


Calendar Year 2025

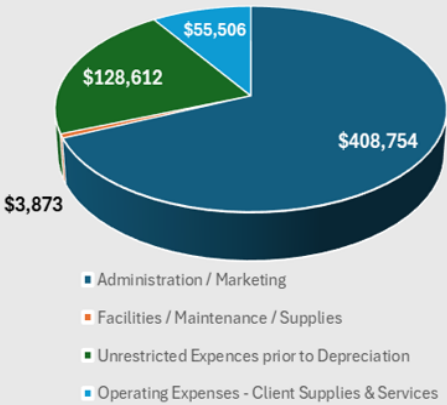
Financial Overview



OPERATING SUPPORT AND REVENUE



OPERATING EXPENSES - CLIENT SUPPLIES & SERVICES



Donations / Annual Fund	\$33,154
Government Funding	\$597,356
Events / Sponsorship Funding	\$5,534
TOTAL REVENUE	\$636,044

Administration / Marketing	\$408,754
Facilities / Maintenance / Supplies	\$3,873
Unrestricted Expenses prior to Depreciation	\$128,612
Operating Expenses - Client Supplies & Services	\$55,506
TOTAL EXPENSES	\$596,745

2025

THE YEAR IN NUMBERS

6,000.....	PROGRAM PARTICIPANTS
600	COMMUNITY SERVICE HOURS
245.....	HOLIDAY SEASON DINNER EVENT
3,800.....	GROUP MEETING ATTENDEES
6.....	EMPLOYEES